

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bryan**

State: **TX**

PJ's Total HOME Allocation Received: **\$6,165,986**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	90.93 %	90.93 %	14	92.07 %	39	38	
% of Funds Disbursed	86.56 %	84.10 %	15	84.14 %	54	55	
Leveraging Ratio for Rental Activities	0	4.63	24	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	90.03 %	73.06 %	27	81.45 %	32	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.21 %	57.04 %	8	69.74 %	67	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	76.10 %	26	80.97 %	27	25	
% of 0-30% AMI Renters to All Renters***	50.00 %	40.85 %	20	45.50 %	56	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	20 / 39	Nationally:	42 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$75,191	\$15,425		\$26,831	8 Units	2.10 %	
Homebuyer Unit	\$8,582	\$10,030		\$15,029	345 Units	88.70 %	
Homeowner-Rehab Unit	\$38,229	\$31,155		\$20,806	36 Units	9.30 %	
TBRA Unit	\$0	\$3,677		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,210	\$72,516	\$42,893
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.5	35.7	13.9	0.0	Single/Non-Elderly:	0.0	26.4	11.1	0.0
Black/African American:	25.0	27.2	50.0	0.0	Elderly:	100.0	5.2	55.6	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	0.0	26.1	19.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	41.2	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.8	0.0					
ETHNICITY:									
Hispanic	37.5	36.2	33.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.0	22.3	19.4	0.0	Section 8:	0.0	1.4 [#]		
2 Persons:	25.0	17.1	58.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.0	8.3	0.0	Other:	12.5			
4 Persons:	0.0	21.4	5.6	0.0	No Assistance:	87.5			
5 Persons:	0.0	11.9	8.3	0.0					
6 Persons:	0.0	5.5	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 42
 (Percentile)
 State Rank: 20 / 39 PJs Overall Rank: 37
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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